

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:
CODE:		
General Fund	Public Works	Engineering
3200		

	2003-04	2004-05		2005-06
PROGRAM SUMMARY	ACTUAL	BUDGET	REVISED	PROPOSED
ADOPTED				
0100 Personal Services - Salaries	265,174	296,318	312,002	315,389
315,389				
0300 Purchased Prof. & Technical	41,349	43,050	43,050	41,450
41,450				
0400 Purchased Property Services	399	600	600	600
600				
0500 Other Purchased Services	4,115	6,650	6,650	6,810
6,810				
0600 Supplies/Materials	2,195	4,000	4,000	4,000
4,000				
0700 Property		600	600	100
100				
0800 Other Objects	580	850	850	750
750				
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PROGRAM TOTAL	313,812	352,068	367,752	369,099
369,099				

PROGRAM INFORMATION & DATA:

The Engineering Division is responsible for reviewing and inspecting all site plans submitted to Planning and Zoning. The division also provides minor design and technical support to various divisions of the Public Works Department, as needed, also assist in the coordination of outside consultants on various projects. Close contacts with the Connecticut DOT are maintained in relation to State funded local highway projects, design and construction.

DEPARTMENT GOALS:

Continue with the town-wide infrastructure improvement, ROAD2000 Project, with completion of roadway and sidewalk reconstruction work scheduled for the third year of the program.

Complete the town-wide digital mapping project in conjunction with the development of a Town Geographical Information System.

Complete the Pleasant Road Bridge Reconstruction Project.

Complete storm drainage improvements at Roosevelt Boulevard, Susan Circle, Oliver Road, Buchanan Road and Beemans Brook Phase III.